

June 3, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**APPROVE SUBMISSION OF A FEDERAL COPS HOMELAND
SECURITY OVERTIME GRANT APPLICATION
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff to submit a grant application to the Federal Office of Community Oriented Policing Services (COPS Office) requesting \$3,000,000, for the Homeland Security Overtime Program.
2. Instruct the Chair of the Board of Supervisors to sign the following grant application documents:
 - Required Signature form
 - Assurances form
 - Certifications formThe Chair's original signature is required on the application documents. Facsimile signature stamps will not be accepted by the funding agency.
3. In the event the Federal COPS Office selects the application for funding and issues a grant award, authorize the Sheriff to accept the grant award funding on your Board's behalf, and to execute the grant award and any subsequent amendments, modifications, extensions, and augmentations pertaining to said grant award,

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subject to review by County Counsel and the Chief Administrative Officer.

4. Authorize the Auditor-Controller to approve the necessary Appropriation Adjustment, that will be prepared and submitted by the Sheriff's Department, in the event the Federal COPS Office selects the application for funding and issues a grant award.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Federal COPS Homeland Security Overtime Program (HSOP) is providing the Sheriff's Department the opportunity to pursue funding up to \$3,000,000 in additional officer overtime to support homeland security efforts. HSOP will support programs that increase community safety and security, and reduce public fear. HSOP grants will supplement locally-funded officer overtime budgets, increasing the amount of overtime funding available for these critical functions.

Implementation of Strategic Plan

Applying for the COPS Homeland Security Overtime Program conforms with implementation of the County's Strategic Plan Goal No. 3: Organizational Effectiveness. The crux of the grant program is to ensure that service delivery systems are effective and efficient relating to terrorism preparedness and prevention.

FISCAL IMPACT/FINANCING

The COPS Homeland Security Overtime Grant Program will provide funding in the amount of \$ 3,000,000, with a 25 percent match requirement. The funding will pay for officer overtime during homeland security training sessions, terrorism-related site surveys, intelligence gatherings, and surveillances. The funding will also pay for officer

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overtime for those who are backfilling vacancies for officers who are on military duty. Funding will also support the overtime efforts of sworn officers who work on homeland security/terrorism task forces.

The 25 percent match will be funded using Fiscal Year 2003-04 proposed budgeted funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed award period is one year. The application is due to the Federal COPS Office by June 13, 2003, for priority consideration. The application documents have been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

If the Sheriff's Department is awarded the \$3,000,000 in grant funding, it will have a positive impact on current services especially within the Department's Office of Homeland Security Division. The potential funding will provide the Sheriff's Department additional overtime funding above and beyond what is currently budgeted.

CONCLUSION

Upon the Board's action, the Sheriff's Department needs to obtain four individually certified copies of the Board-adopted letter, along with original

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signatures on the applications form. The Sheriff's Department's contacts for the requested Board action are Karen Anderson, Grants Manager, at (323) 526-5408 or Michelle Day, Grants Coordinator, at (323) 526-5212.

Sincerely,

LEROY D. BACA
SHERIFF

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LDB:PKT:JET:KJA:MAD:mad
(Fiscal Administration - Grants Unit)

c: Chief Administrative Officer
Auditor-Controller
Executive Officer, Board of Supervisors
County Counsel
William T. Stonich, Undersheriff
R. Doyle Campbell, Assistant Sheriff
Larry L. Waldie, Assistant Sheriff
Sandra S. Hutchens, Chief, Office of Homeland Security
Paul K. Tanaka, Chief, Administrative Services Division
Dave R. Betkey, Commander, Office of Homeland Security
Edward Hitchcock, Commander, Office of Homeland Security
Andrew Lamberto, A/Assistant Division Director, ASD
Michael Grossman, Captain, Emergency Operations Bureau
Patricia A. Hawkins, Director, Fiscal Administration
Wendy Watanabe, Director, Financial Programs
Tim Cornell, Lieutenant, Office of Homeland Security
Glen Dragovich, Assistant Director, Financial Programs
Judi E. Thomas, Assistant Director, Fiscal Administration
Christy Guyovich, Sergeant, ASD
Karen Anderson, Grants Manager, Grants Unit
Vicky Morcos, ASM II, Grants Accounting and Special Funds
Rhonda Hennessy, Operations Assistant III, Office of Homeland Security
Diane Stone, Operations Assistant III, Office of Homeland Security
Grants Unit - 2002 COPS HSOP grant file
Chrono